

Created by:  association for Physical Education  YOUTH SPORT TRUST

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Action Plan and Budget Tracking

Capture your intended annual spend against the 5 key indicators. Clarify the success criteria and evidence of impact that you intend to measure to evaluate for students today and for the future.

Academic Year: 2019 / 2010		Total fund allocated: £17,960.00 (Estimated)	Date Updated: October 2019	
Key indicator 1: The engagement of <u>all</u> pupils in regular physical activity – Chief Medical Officer guidelines recommend that primary school children undertake at least 30 minutes of physical activity a day in school				Percentage of total allocation: %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
New scheme of work to be purchased (Sept 2019) for all teachers to use throughout the school. MERTON PE Scheme	Increased subject knowledge and confidence in PE throughout the whole of the school – including pre school and Nursery. Ensure quality PE sessions take place Staff work through new Schemes of Work, pupil observations and new assessments. Subject Leader and teachers to evaluate current strengths and weaknesses. Lesson observations – team teaching opportunities.	£1,324.00	Good lesson being taught through the school with the support of TA's for disadvantaged children in the class. Video clips to be used to enhance modelling. Assessments to be complemented at the end of each half term.	Ongoing - scheme of work to be used by teachers yearly.
Yr 6 or Yr 3 Access to swimming lessons	Year 3 and Yr 6 children will be able to complete NCA award unaided after their swimming sessions throughout the year. Children are competent swimmers. Year 3 – 30 children Year 6 – 30 children	?	NCA results to improve yearly.	Year 3 to have an extra session of PE every other week so they do not de skills themselves in other areas of the PE curriculum - Timetable.

Key indicator 2: The profile of PESSPA being raised across the school as a tool for whole school improvement				Percentage of total allocation: %
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Sport success tree.	Children who are succeeding in their Pe sessions or out of school sporting sessions to be celebrated.		Greater emphasis of sporting success throughout the school	Promotion of clubs in the Wigan area for children. Sharing with parents the success of PE lessons through videos on FB / twitter
Sport leadership team	Lunchtimes to be engaging as part of pupils physical activity on a daily basis. SLT to go on training through Wigan west – part of a CPD opportunity for children.	£1,000.00 Resources needed for outdoor play zones. £200.00 trophies	SLT to set up zones and competitive inter school competitions on a daily basis. Recordings to be made and trophies to be given out half termly. SLT train up other children from what they have been taught through their CPD opportunity.	FB/ Twitter and parent celebrations.
Wigan warriors sports day	All pupils to engage in competitiveness sports day using skills they have learnt throughout the year.		Resilience and team work through our children. Success in their skills.	Continuation of working in collaboration with Wigan Warriors in the next couple of years.

Active Living Team	NCMP – Foundation Stage NCMP – Year 6 Active living team workshops for children throughout the year.		Working with parents to promote healthy lifestyles. Children having a good understanding of healthy lifestyles and changes that need to be made.	Ongoing yearly with Wigan Council.
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Key indicator 3: Increased confidence, knowledge and skills of all staff in teaching PE and sport				Percentage of total allocation:
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School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Use of the new scheme of work.	Teachers to work through the scheme and sue the resources available on the Merton. Use on new online access for showing modelling and subject specific vocabulary.	£1,000.00 needed for resources in PE sessions.	Children will be able to look at modelling videos and clips for any new moves they wish to achieve. Teachers CPD in areas they feel less confident in.	Price to re new on line clips yearly.
Key indicator 4: Broader experience of a range of sports and activities offered to all pupils				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Children to access a range of sporting activities in school and out of school. Wigan warrior coaching sessions after school.	Children to have the opportunity to take part in a range of various sporting activities led by the teacher in class or as a competition with Wigan West schools. Qualified sports coaches to promote and lead after school clubs for children and participate in the leagues.	TA's to take the children to the competitions. £4,000.00	Children to have gained in confidence and resilience throughout a range of varied sports. Children will become more confident in their own ability. Children will develop more skills and tactics for certain sport focuses Eg) Football, rugby, netball.	Ongoing. Next steps – costing of transport to and from competitions. Ratio of staff for sporting events off the school site. Parents helpers to continue to run after school clubs next academic year with Wigan Warriors apprentices.

Key indicator 5: Increased participation in competitive sport				Percentage of total allocation:
				%
School focus with clarity on intended impact on pupils:	Actions to achieve:	Funding allocated:	Evidence and impact:	Sustainability and suggested next steps:
Wigan West Games. Football league. Rugby League. Netball League. Inter school competitions. Wigan Warriors after school clubs.	Children to become more confident and be able to win more games from the skills learnt in the PE sessions and after school clubs run by Wigan Warriors and PE Lead.	Part of the £4,000.00 through Wigan warriors	Qualified coaches to lead after school clubs in dance, football and rugby. Children gaining confidence and learning skills and tactics through this and parents helpers being given training.	Parents helpers to continue to run after school clubs next academic year with Wigan Warriors apprentices.